

CERTIFICATE

2019

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Sherman Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	26,235	17,696	2,555
Debt Service	10-113			
Library	12-1220			
Road	68-518c	62,200	39,923	5,763
Special Machinery				
Totals	xxxxxx	88,435	57,619	8,318
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	6,927,244
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary



Sherman Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>54,707</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>54,707</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>52,529</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>102,596</u>	
5b. Personal property 2017	- <u>107,479</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>1,771</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>54,300</u>	
8. Total estimated valuation July 1, 2018	<u>6,927,102</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,872,802</u>	
10. Factor for increase (7 divided by 9)	<u>0.00790</u>	
11. Amount of increase (10 times 3)	+ \$ <u>432</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>55,139</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>55,139</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,149</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>56,288</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sherman Township
Riley County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,857	3,067	68	99	81	39
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	36,850	6,330	139	204	166	82
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,707	9,397	207	303	247	121

County Treas Motor Vehicle Estimate 9,397

County Treas Recreational Vehicle Estimate 207

County Treas 16/20M Vehicle Estimate 303

County Treas Commercial Vehicle Tax Estimate 247

County Treas Watercraft Tax Estimate 121

MVT Factor 0.17177

RVT Factor 0.00378

16/20M Factor 0.00554

Comm Veh Factor 0.00451

Watercraft Factor 0.00221

2019

Sherman Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	5,000	2,000	5,000	80-122
Road	Special Machinery	5,000	3,000	5,200	68-141g
Total		10,000	5,000	10,200	
Adjustments*					
Adjusted Totals		10,000	5,000	10,200	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Sherman Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,307	6,136	5,667
Receipts:			
Ad Valorem Tax	16,350	17,857	xxxxxxxxxxxxxx
Delinquent Tax	582		
Motor Vehicle Tax	2,537	2,742	3,067
Recreational Vehicle Tax	49	52	68
16/20 M Vehicle Tax	90	97	99
Commercial Vehicle Tax	72	53	81
Watercraft Tax	23	30	39
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	71		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,774	20,831	3,354
Resources Available:	21,081	26,967	9,021
Expenditures:			
Officers Pay	3,600	4,000	6,235
Salaries & Wages	1,451	5,000	5,000
Employee Benefits			
Supplies		3,700	
Equipment			
Buildings Maintenance			
Insurance	3,794	3,600	5,000
Publication	1,100	3,000	5,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,000	2,000	5,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,945	21,300	26,235
Unencumbered Cash Balance Dec 31	6,136	5,667	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	20,500	21,300	26,235
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			26,235
	Tax Required		
			17,214
Delinquent Comp Rate:	2.8%		482
Amount of 2018 Ad Valorem Tax			17,696

CPA Summary

Sherman Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	6,807	6,600	3,509
Receipts:			
Ad Valorem Tax	33,682	36,850	xxxxxxxxxxxxxx
Delinquent Tax	1,080		
Motor Vehicle Tax	5,672	5,648	6,330
Recreational Vehicle Tax	115	106	139
16/20M Vehicle Tax	140	200	204
Commercial Vehicle Tax	179	109	166
Watercraft Tax	57	62	82
Special Highway/Gasoline Tax	13,947	12,934	12,934
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	54,872	55,909	19,855
Resources Available:	61,679	62,509	23,364
Expenditures:			
Salaries & Wages	5,222	8,000	7,000
Employee Benefits			
Road Maintenance		35,000	
Road Materials	34,372	5,000	38,000
Equipment	5,365	8,000	6,000
Mowing	5,120		6,000
Cash Forward (2019 column)			
Transfer to Special Machinery	5,000	3,000	5,200
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	55,079	59,000	62,200
Unencumbered Cash Balance Dec 31	6,600	3,509	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	57,390	59,000	62,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,200
Tax Required			38,836
Delinquent Comp Rate: 2.8%			1,087
Amount of 2018 Ad Valorem Tax			39,923

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	37,000
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	5,000
Interest on Idle Funds	
Other	
Resources Available:	47,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	47,000

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered	0	Unencumbered	0	Unencumbered	0	Unencumbered	0	Unencumbered	0	Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Sherman Township
Riley County

will meet on August 15, 2018 at 7:00 PM at 9975 Country Rd, Leonardville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	14,945	2.713	21,300	2.715	26,235	17,696	2.555
Debt Service							
Library							
Road	55,079	5.589	59,000	5.603	62,200	39,923	5.763
Special Machinery							
Totals	70,024	8.302	80,300	8.318	88,435	57,619	8.318
Less: Transfers	10,000		5,000		10,200		
Net Expenditure	60,024		75,300		78,235		
Total Tax Levied	51,964		54,707		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,259,543		6,577,141		6,927,102		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Stanley Glaum
Sherman Township Treasurer

Page No.

Sample Notice of Vote Publication

Notice of Vote - Sherman Township

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

The Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas
66531
785-485-2290
FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of The Riley Countian, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

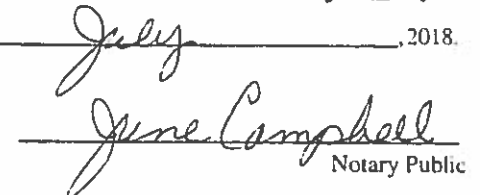
Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July 2018, with subsequent publication being made on the following dates:

_____, 2018
_____, 2018


Donna Sullivan, Editor

Subscribed and sworn to before me this 18th day of July, 2018.


Notary Public

(SEAL)



Printer's Fee \$ 54.00
Additional Copies \$ 0
TOTAL \$ 54.00

(Published in the Riley Countian Wednesday, July 18, 2018.)

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Sherman Township
Riley County

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Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	14,941	2.713	31,300	2.713	24,213	17,696	2.535
Debt Service							
Library							
Road	22,079	1.389	59,000	1.601	62,200	39,923	2.763
Special Machinery							
Totals	36,960	2.300	90,300	2.318	86,453	57,619	2.511
Less: Transfers	10,000		1,000		10,000		
Net Expenditure	26,960		89,300		76,453		
Total Tax Levied	51,964		54,707		54,707		
Assessed Valuation:							
Township	6,259,143		6,577,141		6,927,101		
Outstanding Indebtedness:							
Gen 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Fran Wilborn
Sherman Township Treasurer